

Charter school George Gervin Yough Center, Inc.
 Charter name George Gervin Prep Academy
 d.b.a. (as applicable)

County Maricopa CTDS number 078585000

Please ensure the Charter Contacts tab is complete.

FY 2023



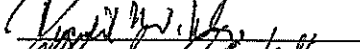
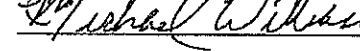
State of Arizona

Charter School Annual Budget

Proposed Version

By the Governing Board

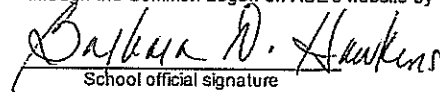
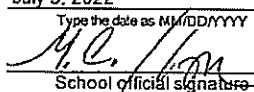
We hereby certify that the budget for the school year 2023 was
 Proposed July 5, 2022
 Adopted _____
 Revised _____
 Date

	<u>Chair</u>
	<u>Member</u>
	<u>Member</u>
	<u>Member</u>
_____	_____
_____	_____
_____	_____
Signed	Title

1. Total budgeted revenues for fiscal year 2022		\$	<u>1,787,747</u>
2. Estimated revenues by source for fiscal year 2023			
	Local	1000	\$ <u>3,025</u>
	Intermediate	2000	\$ <u>0</u>
	State	3000	\$ <u>1,694,474</u>
	Federal	4000	\$ <u>1,260,809</u>
	TOTAL		\$ <u>2,958,308</u>

Charter school contact employee:
 Telephone: 210-804-1786 Email: bdhawkins@gervin-school.org

The FY 2023 budget file for the version described at left will be uploaded
 through the Common Logon on ADE's website by July 5, 2022

 School official signature
 Type the date as MM/DD/YYYY
 School official signature

Barbara D. Hawkins School official (typed name)
Milinda Crawford School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

<input type="checkbox"/>	Check box if the school is new and will begin operations in FY 2023.	
1. Average salary of all teachers employed in budget year 2023	\$	<u>44,000</u>
2. Average salary of all teachers employed in prior year 2022	\$	<u>42,000</u>
3. Increase in average teacher salary from the prior year 2022	\$	<u>2,000</u>
4. Percentage increase		<u>4.8%</u>

Comments on average salary calculation (optional):

This is a notification that the above-mentioned charter school will be having a public hearing and board meeting to adopt its Fiscal Year 2023 Expenditure Budget.

Meeting date: 6/30/22

Time: 5:30 PM

Location:

Street address: 2801 EAST Southern Avenue

Bldg.: _____ Rm./Ste.: _____

City: Phoenix State: AZ Zip: 85042

A copy of the agenda of the matters to be discussed or decided at the meeting may be obtained by contacting:

Contact name: Barbara D. Hawkins

Phone: 2108048176

Email address: bdhawkins@gervin-school.org

Phone ext.: _____

The information above is posted on ADE's website pursuant to A.R.S. §15-905(C) and is not intended to satisfy Open Meeting Law requirements under A.R.S. §38-431.02 et seq.

Comments: