

Charter school George Gervin Youth Center, Inc.  
 Charter name George Gervin Prep Academy  
 d.b.a. (as applicable)

County Maricopa CTDS number 078585000

Please ensure Charter Contact Info tab is complete.

FY 2021

State of Arizona

Charter School Annual Budget

Adopted \_\_\_\_\_  
 Version \_\_\_\_\_

By the Governing Board

We hereby certify that the budget for the school year 2021 was  
 Proposed July 3, 2020  
 Adopted July 8, 2020  
 Revised \_\_\_\_\_  
 Date

1. Total budgeted revenues for fiscal year 2020 \$ 1,800,045  
 2. Estimated revenues by source for fiscal year 2021  
 Local 1000 \$ 14,850  
 Intermediate 2000 \$ \_\_\_\_\_  
 State 3000 \$ 1,814,650  
 Federal 4000 \$ 323,001  
 TOTAL \$ 2,152,501

Charter school contact employee: \_\_\_\_\_  
 Telephone: 210-804-1786 Email: bdhawkins@gervin-school.org

The FY 2021 budget file for the version described at left will be uploaded  
 through the Common Logon on ADE's website by July 18, 2020  
 Type the date as MM/DD/YYYY

Barbara Hawkins M. Crawford  
 School official signature School official signature

Barbara D. Hawkins Milinda Crawford  
 School official (typed name) School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

Check box if the school is new and will begin operations in FY 2021.  
 1. Average salary of all teachers employed in budget year 2021 \$ 46,500  
 2. Average salary of all teachers employed in prior year 2020 \$ 43,342  
 3. Increase in average teacher salary from the prior year 2020 \$ 3,158  
 4. Percentage increase 7.3%

Comments on average salary calculation (optional):  
 \_\_\_\_\_  
 \_\_\_\_\_

5. Average salary of all teachers employed in FY 2018 \$ 38,462  
 6. Total percentage increase in average teacher salary since FY 2018 20.9%

<u>[Signature]</u>	<u>Board Member</u>
<u>[Signature]</u>	<u>Board Member</u>
<u>[Signature]</u>	<u>Board Member</u>
<u>[Signature]</u>	<u>Board Member</u>
<u>[Signature]</u>	<u>Board members</u>
_____	_____
Signed	Title