

CHARTER SCHOOL George Gervin Yough Center, Inc.  
 Charter Name  
George Gervin Prep Academy  
 d.b.a. (as applicable)

COUNTY Maricopa CTDS NUMBER 078585000

Please ensure Charter Contact Info tab is complete

FY 2020

STATE OF ARIZONA

CHARTER SCHOOL ANNUAL BUDGET

Adopted  
Version

BY THE GOVERNING BOARD

We hereby certify that the Budget for the School Year 2020 was  
 Proposed July 3, 2019  
 Adopted July 8, 2019  
 Revised \_\_\_\_\_  
 Date

<u><i>Dr. Eddie L. [Signature]</i></u>	_____
<u><i>Regina [Signature]</i></u>	_____
<u><i>Debra [Signature]</i></u>	_____
<u><i>Almendra [Signature]</i></u>	<u>Board member</u>
<u><i>Audrey [Signature]</i></u>	<u>Board member</u>
<u><i>Michael [Signature]</i></u>	<u>Board Member</u>
_____	_____
SIGNED	TITLE

1. TOTAL BUDGETED REVENUES FOR FISCAL YEAR 2019		\$	<u>2,099,091</u>
2. ESTIMATED REVENUES BY SOURCE FOR FISCAL YEAR 2020			
	Local	1000	\$ <u>13,500</u>
	Intermediate	2000	\$ _____
	State	3000	\$ <u>1,607,000</u>
	Federal	4000	\$ <u>179,545</u>
	TOTAL		\$ <u>1,800,045</u>

Charter School Contact Employee: Barbara Hawkins  
 Telephone: 210-804-1786 Email: bdhawkins@gervin-school.org

The FY 2020 budget file for the version described at left will be uploaded  
 via the Common Logon on ADE's website by July 18, 2019

*Barbara D. Hawkins* *Milinda Crawford*  
 School Official Signature School Official Signature

Barbara D. Hawkins Milinda Crawford  
 School Official (Typed Name) School Official (Typed Name)

AVERAGE TEACHER SALARY (A.R.S. §15-189.05)

Check box if the school is new and will begin operations in FY 2020.

1. Average salary of all teachers employed in budget year 2020	\$	<u>44,000</u>
2. Average salary of all teachers employed in prior year 2019	\$	<u>43,342</u>
3. Increase in average teacher salary from the prior year 2019	\$	<u>658</u>
4. Percentage increase		<u>1.5%</u>

Comments on average salary calculation (optional):  
 \_\_\_\_\_  
 \_\_\_\_\_

5. Average salary of all teachers employed in FY 2018	\$	<u>38,462</u>
6. Total percentage increase in average teacher salary since FY 2018		<u>14.4%</u>

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Charter Name  
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**FY 2020**

**STATE OF ARIZONA**

**CHARTER SCHOOL ANNUAL BUDGET**

Proposed \_\_\_\_\_  
Version \_\_\_\_\_

BY THE GOVERNING BOARD

We hereby certify that the Budget for the School Year 2020 was  
Proposed July 3, 2019  
Adopted \_\_\_\_\_  
Revised \_\_\_\_\_  
Date

_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
SIGNED	TITLE

1. TOTAL BUDGETED REVENUES FOR FISCAL YEAR 2019		\$	<u>2,099,091</u>
2. ESTIMATED REVENUES BY SOURCE FOR FISCAL YEAR 2020			
	Local	1000	\$ <u>13,500</u>
	Intermediate	2000	\$ _____
	State	3000	\$ <u>1,607,000</u>
	Federal	4000	\$ <u>179,545</u>
	TOTAL		\$ <u>1,800,045</u>

Charter School Contact Employee: Barbara Hawkins  
Telephone: 210-804-1786 Email: bdhawkins@gervin-school.org

The FY 2020 budget file for the version described at left will be uploaded  
via the Common Logon on ADE's website by July 5, 2019  
Type the Date as MM/DD/YYYY

\_\_\_\_\_  
School Official Signature School Official Signature

**Please enter typed school official names**

\_\_\_\_\_  
School Official (Typed Name) School Official (Typed Name)

**AVERAGE TEACHER SALARY (A.R.S. §15-189.05)**

<input type="checkbox"/>	Check box if the school is new and will begin operations in FY 2020.		
1.	Average salary of all teachers employed in budget year 2020	\$	<u>43,342</u>
2.	Average salary of all teachers employed in prior year 2019	\$	<u>42,000</u>
3.	Increase in average teacher salary from the prior year 2019	\$	<u>1,342</u>
4.	Percentage increase		<u>3.2%</u>

Comments on average salary calculation (optional):

5.	Average salary of all teachers employed in FY 2018	\$	<u>38,462</u>
6.	Total percentage increase in average teacher salary since FY 2018		<u>12.7%</u>

CHARTER SCHOOL George Gervin Yough Center, Inc.

COUNTY Maricopa

CTDS NUMBER 078585000

**CHARTER CONTACT INFORMATION**

Charter Representative  
 Charter Representative  
 Executive Assistant to Charter Representative  
 Business Manager  
 AzEDS/ADM Data Coordinator  
 SPED Data Coordinator  
 Governing Board Member  
 Governing Board Member

Prefix	First Name	Last Name	Suffix	Email Address	Telephone Number
Mrs.	Barbara	Hawkins		<a href="mailto:bdhawkins@gervin-school.org">bdhawkins@gervin-school.org</a>	
Mrs.	Frances	Boynes		<a href="mailto:flee@gervin-school.org">flee@gervin-school.org</a>	
Dr.	Eddie	Tiggs	Chairman	<a href="mailto:etiggs@gervinprepacademy.org">etiggs@gervinprepacademy.org</a>	
Mr.	Michael	Williams		<a href="mailto:mwilliams@gervinprepacademy.org">mwilliams@gervinprepacademy.org</a>	
Mr.	Attorney Herb	Jackson		<a href="mailto:hjackson@gervinprepacademy.org">hjackson@gervinprepacademy.org</a>	
Mr.	Jay	Banna		<a href="mailto:jbanna@gervinprepacademy.org">jbanna@gervinprepacademy.org</a>	
Dr.	Darlene	Little		<a href="mailto:dlittle@gervinprepacademy.org">dlittle@gervinprepacademy.org</a>	
Mr.	Omar	Tabb			
Mr.	Reginald	Dye		<a href="mailto:rdye@gervinprepacademy.org">rdye@gervinprepacademy.org</a>	

Student Information System (SIS) Vendor

Select from dropdown

Charter's website address

EXPENSES		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		% Increase/ Decrease	
							Prior Year 2019	Budget Year 2020		
1000 Schoolwide Project										
100 Regular Education										
1000 Instruction	1.	557,000	153,680	12,230	17,000	2,500	978,868	742,410	-24.2%	1.
Support Services										
2100 Students	2.	20,000	5,630	150			39,429	25,780	-34.6%	2.
2200 Instruction	3.						0	0		3.
2300 General Administration	4.			29,900		1,000	19,400	30,900	59.3%	4.
2400 School Administration	5.	150,000	41,840	15,000	5,000	2,750	268,119	214,590	-20.0%	5.
2500 Central Services	6.			18,800	3,000		21,870	21,800	-0.3%	6.
2600 Operation & Maintenance of Plant	7.			170,400	43,000		176,330	213,400	21.0%	7.
2900 Other Support Services	8.	34,500	10,095	85,500	8,000		135,087	138,095	2.2%	8.
3000 Operation of Noninstructional Services	9.			101,000			137,959	101,000	-26.8%	9.
4000 Facilities Acquisition & Construction	10.						0	0		10.
5000 Debt Service	11.						0	0		11.
610 School-Sponsored Cocurricular Activities	12.						0	0		12.
620 School-Sponsored Athletics	13.						0	0		13.
630, 700, 800, 900 Other Programs	14.						0	0		14.
Subtotal (lines 1-14)	15.	761,500	211,245	432,980	76,000	6,250	1,777,062	1,487,975	-16.3%	15.
<b>200 Special Education</b>										
1000 Instruction	16.	50,000	14,525	0			49,787	64,525	29.6%	16.
Support Services										
2100 Students	17.						0	0		17.
2200 Instruction	18.						0	0		18.
2300 General Administration	19.						0	0		19.
2400 School Administration	20.						0	0		20.
2500 Central Services	21.						0	0		21.
2600 Operation & Maintenance of Plant	22.						0	0		22.
2900 Other Support Services	23.						0	0		23.
3000 Operation of Noninstructional Services	24.						0	0		24.
4000 Facilities Acquisition & Construction	25.						0	0		25.
5000 Debt Service	26.						0	0		26.
Subtotal (lines 16-26)	27.	50,000	14,525	0	0	0	49,787	64,525	29.6%	27.
400 Pupil Transportation	28.						0	0		28.
530 Dropout Prevention Programs	29.						0	0		29.
540 Joint Career & Technical Ed. & Vocational Ed. Center	30.						0	0		30.
<b>550 K-3 Reading</b>	31.						0	0		31.
Subtotal (lines 15 and 27-31)	32.	811,500	225,770	432,980	76,000	6,250	1,826,849	1,552,500	-15.0%	32.
Classroom Site Projects (from page 3, line 40)	33.	62,395	17,605	0	0		80,025	80,000	0.0%	33.
Instructional Improvement Project (from page 2, line 5)	34.						7,000	12,000	71.4%	34.
English Language Learner Project (from page 4, line 11)	35.	0	0	0	0	0	0	0		35.
Compensatory Instruction Project (from page 4, line 22)	36.	0	0	0	0	0	0	0		36.
<b>Federal and State Projects (from page 2, line 32)</b>	37.						185,217	155,545	-16.0%	37.
Total (lines 32-37)	38.	873,895	243,375	432,980	76,000	6,250	2,099,091	1,800,045	-14.2%	38.

**FEDERAL AND STATE PROJECTS**

	Prior Year 2019	Budget Year 2020	
<b>1100-1399 FEDERAL PROJECTS</b>			
1. 1100-1130 ESEA Title I-Helping Disadvantaged Children	140,875	117,234	1.
2. 1140-1150 ESEA Title II-Prof. Dev. And Technology	11,000	5,977	2.
3. 1160 ESEA Title IV-21st Century Schools	0	10,000	3.
4. 1170-1180 ESEA Title V-Promote Informed Parent Choice	0		4.
5. 1190 ESEA Title III-Limited Eng. & Immigrant Students	0		5.
6. 1200 ESEA Title VII-Indian Education	0		6.
7. 1210 ESEA Title VI-Flexibility and Accountability	0		7.
8. 1220 IDEA, Part B	33,342	22,334	8.
9. 1230 Johnson-O'Malley	0		9.
10. 1240 Workforce Investment Act	0		10.
11. 1250 AEA-Adult Education	0		11.
12. 1260-1270 Vocational Education-Basic Grants	0		12.
13. 1280 ESEA Title X-Homeless Education	0		13.
14. 1290 Medicaid Reimbursement	0		14.
15. 1300 Charter School Implementation Proj. (Stimulus)	0		15.
16. 13__ Impact Aid	0		16.
17. 1310-1399 Other Federal Projects	0		17.
18. Total Federal Projects (lines 1-17)	185,217	155,545	18.
<b>1400-1499 STATE PROJECTS</b>			
19. 1400 Vocational Education	0		19.
20. 1410 Early Childhood Block Grant	0		20.
21. 1420 Extended School Year-Pupils with Disabilities	0		21.
22. 1425 Adult Basic Education	0		22.
23. 1430 Chemical Abuse Prevention Programs	0		23.
24. 1435 Academic Contests	0		24.
25. 1450 Gifted Education	0		25.
26. 1456 College Credit Exam Incentives	0		26.
27. 1457 Results-based Funding	0		27.
28. 1460 Environmental Special Plate	0		28.
29. 1465 Charter School Stimulus Fund	0		29.
30. 1470-1499 Other State Projects	0		30.
31. Total State Projects (lines 19-30)	0	0	31.
32. Total Federal and State Projects (lines 18 and 31)	185,217	155,545	32.

**CAPITAL ACQUISITIONS**

	Prior Year	Budget Year	
1. 0191 Land and Land Improvements	0		1.
2. 0192 Site Improvements	0		2.
3. 0194 Buildings and Building Improvements	0		3.
4. 0196 Equipment	0		4.
5. 0198 Construction in Progress	0		5.
6. Total Capital Acquisitions (lines 1-5)	0	0	6.
7. Total Capital Acquisitions, if any, budgeted on lines 1-5 above for the K-3 Reading Program	0		7.

**SPECIAL EDUCATION PROGRAMS BY TYPE**

	Program 200 Prior Year 2019	Program 200 Budget Year 2020	
1. Total All Disability Classifications	83,129	86,859	1.
2. Gifted Education	0	0	2.
3. ELL Incremental Costs	0	0	3.
4. ELL Compensatory Instruction	0	0	4.
5. Remedial Education	0	0	5.
6. Vocational and Technical Ed.	0	0	6.
7. Career Education	0	0	7.
8. Total (lines 1-7)	83,129	86,859	8.

**INSTRUCTIONAL IMPROVEMENT PROJECT**

Indicate amounts budgeted in Project 1020 for the following:

	Prior Year 2019	Budget Year 2020	
1. Teacher Compensation Increases	0		1.
2. Class Size Reduction	0		2.
3. Dropout Prevention Programs	0		3.
4. Instructional Improvement Programs	7,000	12,000	4.
5. Total Instructional Improvement (lines 1-4)	7,000	12,000	5.

**PROPOSED RATIOS FOR SPECIAL EDUCATION**

Teacher-Pupil 1 to \_\_\_\_\_  
Staff-Pupil 1 to \_\_\_\_\_

**SELECTED EXPENSES BY TYPE**

(Must be included on page 1)

Audit Services 19,000  
Classroom Instruction \_\_\_\_\_

**STATE EQUALIZATION ASSISTANCE BUDGETED FOR FOOD SERVICE EXPENSES**

Enter the amount of State Equalization Assistance budgeted for Food Service, Function 3100:

101,000

**FY 2020 SUMMARY OF CHARTER SCHOOL PROPOSED BUDGET**

CTDS Number 078585000

	Totals		% Increase/Decrease
	Prior Year 2019	Budget Year 2020	
<b>1000 SCHOOLWIDE PROJECT</b>			
100 Regular Education			
1000 Instruction	978,868	742,410	-24.2%
Support Services			
2100 Students	39,429	25,780	-34.6%
2200 Instruction	0	0	
2300 General Administration	19,400	30,900	59.3%
2400 School Administration	268,119	214,590	-20.0%
2500 Central Services	21,870	21,800	-0.3%
2600 Operation & Maintenance of Plant	176,330	213,400	21.0%
2900 Other Support Services	135,087	138,095	2.2%
3000 Operation of Noninstructional Services	137,959	101,000	-26.8%
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
610 School-Sponsored Cocurricular Activities	0	0	
620 School-Sponsored Athletics	0	0	
630, 700, 800, 900 Other Programs	0	0	
Regular Education Subtotal	1,777,062	1,487,975	-16.3%
200 Special Education			
1000 Instruction	49,787	64,525	29.6%
Support Services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General Administration	0	0	
2400 School Administration	0	0	
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	0	0	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
Special Education Subtotal	49,787	64,525	29.6%
400 Pupil Transportation	0	0	
530 Dropout Prevention Programs	0	0	
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0	
550 K-3 Reading	0	0	
Total	1,826,849	1,552,500	-15.0%

The budget of George Gervin Yough Center, Inc. (d.b.a. George Gervin Prep Academy) for fiscal year 2020 was officially proposed by the Governing Board on July 03, 2019. The complete budget may be reviewed by contacting Barbara Hawkins at 2108041786 or bdhawkins@gervin-school.org.

SPECIAL EDUCATION PROGRAMS	Totals		% Increase/Decrease
	Prior Year 2019	Budget Year 2020	
Total All Disability Classifications	83,129	86,859	4.5%
Gifted Education	0	0	
ELL Incremental Costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial Education	0	0	
Vocational and Technical Ed.	0	0	
Career Education	0	0	
Total	83,129	86,859	4.5%

EXPENSES BY PROJECT			
	Totals		% Increase/Decrease
	Prior Year 2019	Budget Year 2020	
Schoolwide	1,826,849	1,552,500	-15.0%
Classroom Site Projects	80,025	80,000	0.0%
Instructional Improvement	7,000	12,000	71.4%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal Projects	185,217	155,545	-16.0%
State Projects	0	0	
Capital Acquisitions	0	0	
Total Expenses	2,099,091	1,800,045	-14.2%

AVERAGE TEACHER SALARY	
Average salary of all teachers employed in the budget year 2020	43,342
Average salary of all teachers employed in the prior year 2019	42,000
Increase in average teacher salary from the prior year 2019	1,342
Percentage increase	3.2%
Comments on average salary calculation (optional):	
Average salary of all teachers employed in FY 2018	38,462
Total percentage increase in average teacher salary since FY 2018	12.7%